

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JANUARY 2011	JANUARY 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GASOLINE TAX RECEIPTS	\$44,535,969.00	\$44,664,301.82	\$44,535,969.00	\$44,664,301.82
SPECIAL FUEL TAX RECEIPTS	\$16,312,862.81	\$15,704,610.95	\$16,312,862.81	\$15,704,610.95
TOTAL TAX RECEIPTS	\$60,848,831.81	\$60,368,912.77	\$60,848,831.81	\$60,368,912.77
REFUNDS - GASOLINE	(\$531,124.50)	(\$191,200.87)	(\$531,124.50)	(\$191,200.87)
REFUNDS - SPECIAL FUEL	(\$779,226.00)	(\$552,083.53)	(\$779,226.00)	(\$552,083.53)
REFUNDS - LP GAS	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REFUNDS	(\$1,310,350.50)	(\$743,284.40)	(\$1,310,350.50)	(\$743,284.40)
NET TAX RECEIPTS	\$59,538,481.31	\$59,625,628.37	\$59,538,481.31	\$59,625,628.37
IFTA RECEIPTS	\$37,515.40	\$33,681.36	\$37,515.40	\$33,681.36
IFTA REFUNDS	(\$369,591.91)	(\$876,483.84)	(\$369,591.91)	(\$876,483.84)
TOTAL TAX RECEIPTS	\$59,206,404.80	\$58,782,825.89	\$59,206,404.80	\$58,782,825.89
AVIATION TAX RECEIPTS	\$13,233.00	\$16,670.00	\$13,233.00	\$16,670.00
AVIATION REFUNDS	(\$768.06)	(\$1,802.25)	(\$768.06)	(\$1,802.25)
MISCELLANEOUS RECEIPTS	\$24,256.56	\$35,325.52	\$24,256.56	\$35,325.52
TOTAL RECEIPTS	\$59,243,126.30	\$58,833,019.16	\$59,243,126.30	\$58,833,019.16

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, FEBRUARY 16, 2011

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JANUARY 2011	JANUARY 2010	YEAR TO DATE 2011	YEAR TO DATE 2010	
GROSS GASOLINE RECEIVED	295,093,859	293,260,990	295,093,859	293,260,990	
EXPORTS	24,564,715	21,986,575	24,564,715	21,986,575	
ACTUAL LOSSES	0	0	0	0	
GROSS GASOLINE REPORTED	24,564,715	21,986,575	24,564,715	21,986,575	
FOR USE IN STATE	270,529,144	271,274,415	270,529,144	271,274,415	
EXEMPTIONS					
US GOVERNMENT	305,412	296,219	305,412	296,219	
TOTAL EXEMPTIONS	305,412	296,219	305,412	296,219	
SHRINKAGE 3%	7,989,020	7,988,191	7,989,020	7,988,191	
GROSS GASOLINE TAXED	8,294,432	8,284,410	8,294,432	8,284,410	
	262,234,712	262,990,005	262,234,712	262,990,005	
REFUNDS CERTIFIED					
AGRICULTURE	560,221	439,611	560,221	439,611	
RETAIL	0	0	0	0	
AVIATION	0	4,563	0	4,563	
COMMERCIAL	258,328	307,463	258,328	307,463	
MARINE	323,926	272,889	323,926	272,889	
DISTRIBUTOR	1,680,962	0	1,680,962	0	
FEDERAL GOVERNMENT	300,825	100,185	300,825	100,185	
TOTAL REFUNDS	3,124,262	1,124,711	3,124,262	1,124,711	
NET GASOLINE TAXED	259,110,450	261,865,294	259,110,450	261,865,294	
GROSS S/F (DIESEL) RECEIVED	131,105,866	121,074,794	131,105,866	121,074,794	
EXPORTS	10,291,744	8,201,055	10,291,744	8,201,055	
US GOVERNMENT	64,443	29,776	64,443	29,776	
LOSSES	0	0	0	0	
NON-HWY SALES	22,759,238	18,514,899	22,759,238	18,514,899	
TOTAL EXEMPTIONS	33,115,425	26,745,730	33,115,425	26,745,730	
S/F (DIESEL) ALLOWANCE 2%	1,936,689	1,857,876	1,936,689	1,857,876	
GROSS S/F (DIESEL) TAXED	96,053,752	92,471,188	96,053,752	92,471,188	
S/F (DIESEL) REFUNDS	4,583,682	3,247,550	4,583,682	3,247,550	
LP GAS REFUNDS	0	0	0	0	
TOTAL REFUNDS	4,583,682	3,247,550	4,583,682	3,247,550	
NET S/F (DIESEL) TAXED	91,470,070	89,223,638	91,470,070	89,223,638	
TOTAL GAS & S/F (DIESEL) TAXED	350,580,520	351,088,932	350,580,520	351,088,932	
S/F IFTA RECEIVED	220,679	198,126	220,679	198,126	
S/F IFTA REFUNDS	(2,174,070)	(5,155,787)	(2,174,070)	(5,155,787)	
NET IFTA GALLONS	(1,953,391)	(4,957,661)	(1,953,391)	(4,957,661)	
TOTAL HIGHWAY GALLONS	348,627,129	346,131,271	348,627,129	346,131,271	
AVIATION RECEIVED	147,156	185,366	147,156	185,366	
AVIATION REFUNDS	(8,534)	(20,025)	(8,534)	(20,025)	
NET AVIATION TAXED	138,622	165,341	138,622	165,341	

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, FEBRUARY 16, 2011

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058			
MARCH	313,098,932	292,507,749	293,063,529			
APRIL	347,718,116	336,494,879	356,308,602			
MAY	328,365,097	318,515,021	323,798,272			
JUNE	355,281,935	351,476,058	351,083,373			
JULY	347,251,422	359,344,317	363,783,362			
AUGUST	340,497,005	343,897,469	343,518,646			
SEPTEMBER	352,709,893	354,919,036	367,509,651			
OCTOBER	338,114,863	346,410,233	350,173,570			
NOVEMBER	338,577,234	333,973,024	326,676,546			
DECEMBER	340,937,644	331,455,294	342,919,940			
TOTAL	4,051,417,683	4,010,173,726	4,056,426,820	348,627,129		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, FEBRUARY 16, 2011

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	FEBRUARY 2011	FEBRUARY 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GASOLINE TAX RECEIPTS	\$39,968,902.00	\$39,637,178.70	\$84,504,871.00	\$84,301,480.52
SPECIAL FUEL TAX RECEIPTS	\$15,732,443.77	\$15,330,663.21	\$32,045,306.58	\$31,035,274.16
TOTAL TAX RECEIPTS	\$55,701,345.77	\$54,967,841.91	\$116,550,177.58	\$115,336,754.68
REFUNDS - GASOLINE	(\$300,361.38)	(\$481,873.38)	(\$831,485.88)	(\$673,074.25)
REFUNDS - SPECIAL FUEL	(\$490,300.00)	(\$533,745.60)	(\$1,269,526.00)	(\$1,085,829.13)
REFUNDS - LP GAS	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REFUNDS	(\$790,661.38)	(\$1,015,618.98)	(\$2,101,011.88)	(\$1,758,903.38)
NET TAX RECEIPTS	\$54,910,684.39	\$53,952,222.93	\$114,449,165.70	\$113,577,851.30
IFTA RECEIPTS	\$41,594.59	\$69,507.73	\$79,109.99	\$103,189.09
IFTA REFUNDS	(\$5,064,817.20)	(\$4,527,700.78)	(\$5,434,409.11)	(\$5,404,184.62)
TOTAL TAX RECEIPTS	\$49,887,461.78	\$49,494,029.88	\$109,093,866.58	\$108,276,855.77
AVIATION TAX RECEIPTS	\$12,882.00	\$10,607.00	\$26,115.00	\$27,277.00
AVIATION REFUNDS	(\$1,030.77)	\$0.00	(\$1,798.83)	(\$1,802.25)
MISCELLANEOUS RECEIPTS	\$37,114.96	\$34,365.12	\$61,371.52	\$69,690.64
TOTAL RECEIPTS	\$49,936,427.97	\$49,539,002.00	\$109,179,554.27	\$108,372,021.16

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST. MARCH 16, 2011

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	FEBRUARY 2011	FEBRUARY 2010	YEAR TO DATE 2011	YEAR TO DATE 2010	
GROSS GASOLINE RECEIVED	262,856,917	264,901,204	557,950,776	558,162,194	
EXPORTS	20,045,900	24,107,288	44,610,615	46,093,863	
ACTUAL LOSSES	0	0	0	0	
GROSS GASOLINE REPORTED	20,045,900	24,107,288	44,610,615	46,093,863	
FOR USE IN STATE	242,811,017	240,793,916	513,340,161	512,068,331	
EXEMPTIONS					
US GOVERNMENT	291,478	306,186	596,890	602,405	
TOTAL EXEMPTIONS	291,478	306,186	596,890	602,405	
SHRINKAGE 3%	7,176,291	7,097,926	15,165,311	15,086,117	
GROSS GASOLINE TAXED	7,467,769	7,404,112	15,762,201	15,688,522	
	235,343,248	233,389,804	497,577,960	496,379,809	
REFUNDS CERTIFIED					
AGRICULTURE	578,593	334,038	1,138,814	773,649	
RETAIL	0	0	0	0	
AVIATION	7,109	9,143	7,109	13,706	
COMMERCIAL	368,006	232,854	626,334	540,317	
MARINE	305,083	263,415	629,009	536,304	
DISTRIBUTOR	408,018	1,811,854	2,088,980	1,811,854	
FEDERAL GOVERNMENT	100,023	183,245	400,848	283,430	
TOTAL REFUNDS	1,766,832	2,834,549	4,891,094	3,959,260	
NET GASOLINE TAXED	233,576,416	230,555,255	492,686,866	492,420,549	
GROSS S/F FUEL (DIESEL) RECEIVED	123,137,711	117,291,329	254,243,577	238,366,123	
EXPORTS	8,278,327	9,494,962	18,570,071	17,696,017	
US GOVERNMENT	22,087	55,457	86,530	85,233	
LOSSES	0	0	0	0	
NON-HWY SALES	20,330,718	15,662,158	43,089,956	34,177,057	
TOTAL EXEMPTIONS	28,631,132	25,212,577	61,746,557	51,958,307	
S/F ALLOWANCE 2%	1,871,039	1,809,604	3,807,728	3,667,480	
GROSS S/F (DIESEL) TAXED	92,635,540	90,269,148	188,689,292	182,740,336	
S/F (DIESEL) REFUNDS	2,884,118	3,139,680	7,467,800	6,387,230	
LP GAS REFUNDS	0	0	0	0	
TOTAL REFUNDS	2,884,118	3,139,680	7,467,800	6,387,230	
NET SPECIAL FUELS (DIESEL) TAXED	89,751,422	87,129,468	181,221,492	176,353,106	
TOTAL GAS & S/F (DIESEL) TAXED	323,327,838	317,684,723	673,908,358	668,773,655	
S/F IFTA RECEIVED	244,674	408,869	465,353	606,995	
S/F IFTA REFUNDS	(29,793,042)	(26,633,534)	(31,967,112)	(31,789,321)	
NET IFTA GALLONS	(29,548,368)	(26,224,665)	(31,501,759)	(31,182,326)	
TOTAL HIGHWAY GALLONS	293,779,470	291,460,058	642,406,599	637,591,329	
AVIATION RECEIVED	143,256	117,956	290,412	303,322	
AVIATION REFUNDS	(11,453)	0	(19,987)	(20,025)	
NET AVIATION TAXED	131,803	117,956	270,425	283,297	

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, MARCH 16, 2011

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529			
APRIL	347,718,116	336,494,879	356,308,602			
MAY	328,365,097	318,515,021	323,798,272			
JUNE	355,281,935	351,476,058	351,083,373			
JULY	347,251,422	359,344,317	363,783,362			
AUGUST	340,497,005	343,897,469	343,518,646			
SEPTEMBER	352,709,893	354,919,036	367,509,651			
OCTOBER	338,114,863	346,410,233	350,173,570			
NOVEMBER	338,577,234	333,973,024	326,676,546			
DECEMBER	340,937,644	331,455,294	342,919,940			
 TOTAL	4,051,417,683	4,010,173,726	4,056,426,820	642,406,599		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, MARCH 16, 2011

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MARCH 2011	MARCH 2010	YEAR TO DATE 2011	YEAR TO DATE 2011
GASOLINE TAX RECEIPTS	\$36,056,929.00	\$37,905,176.00	\$120,561,800.00	\$122,206,656.52
SPECIAL FUEL TAX RECEIPTS	\$14,460,827.84	\$14,792,684.06	\$46,506,134.42	\$45,827,958.22
TOTAL TAX RECEIPTS	\$50,517,756.84	\$52,697,860.06	\$167,067,934.42	\$168,034,614.74
REFUNDS - GASOLINE	(\$385,268.25)	(\$460,720.08)	(\$1,216,754.13)	(\$1,133,794.33)
REFUNDS -SPECIAL FUEL	(\$581,602.26)	(\$603,215.72)	(\$1,851,128.26)	(\$1,689,044.85)
REFUNDS - LP GAS	(\$31.25)	\$0.00	(\$31.25)	\$0.00
TOTAL REFUNDS	(\$966,901.76)	(\$1,063,935.80)	(\$3,067,913.64)	(\$2,822,839.18)
NET TAX RECEIPTS	\$49,550,855.08	\$51,633,924.26	\$164,000,020.78	\$165,211,775.56
IFTA RECEIPTS	\$31,372.94	\$33,041.18	\$110,482.93	\$136,230.27
IFTA REFUNDS	(\$392,814.15)	(\$1,898,266.51)	(\$5,827,223.26)	(\$7,302,451.13)
TOTAL TAX RECEIPTS	\$49,189,413.87	\$49,768,698.93	\$158,283,280.45	\$158,045,554.70
AVIATION TAX RECEIPTS	\$13,048.00	\$9,740.00	\$39,163.00	\$37,017.00
AVIATION REFUNDS	(\$1,448.46)	(\$221.13)	(\$3,247.29)	(\$2,023.38)
MISCELLANEOUS RECEIPTS	\$30,661.56	\$39,845.16	\$92,033.08	\$109,535.80
TOTAL RECEIPTS	\$49,231,674.97	\$49,818,062.96	\$158,411,229.24	\$158,190,084.12

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST APRIL 14, 2011

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MARCH 2011	MARCH 2010	YEAR TO DATE 2011	YEAR TO DATE 2010	
GROSS GASOLINE RECEIVED	237,282,970	253,599,520	795,233,746	811,761,714	
EXPORTS	18,237,906	23,343,217	62,848,521	69,437,080	
ACTUAL LOSSES	0	0	0	0	
GROSS GASOLINE REPORTED	18,237,906	23,343,217	62,848,521	69,437,080	
FOR USE IN STATE	219,045,064	230,256,303	732,385,225	742,324,634	
EXEMPTIONS					
US GOVERNMENT	277,910	276,237	874,800	878,642	
TOTAL EXEMPTIONS	277,910	276,237	874,800	878,642	
SHRINKAGE 3%	6,457,801	6,788,648	21,623,112	21,874,765	
GROSS GASOLINE TAXED	6,735,711	7,064,885	22,497,912	22,753,407	
	212,309,353	223,191,418	709,887,313	719,571,227	
REFUNDS CERTIFIED					
AGRICULTURE	726,780	773,357	1,865,594	1,547,006	
RETAIL	0	0	0	0	
AVIATION	5,906	0	13,015	13,706	
COMMERCIAL	739,940	771,962	1,366,274	1,312,279	
MARINE	389,782	471,013	1,018,791	1,007,317	
DISTRIBUTOR	276,259	549,794	2,365,239	2,361,648	
FEDERAL GOVERNMENT	127,617	143,992	528,465	427,422	
TOTAL REFUNDS	2,266,284	2,710,118	7,157,378	6,669,378	
NET GASOLINE TAXED	210,043,069	220,481,300	702,729,935	712,901,849	
GROSS S/F FUEL (DIESEL) RECEIVED	117,533,184	113,768,403	371,776,761	352,134,526	
EXPORTS	9,239,538	9,525,175	27,809,609	27,221,192	
US GOVERNMENT	33,922	140,179	120,452	225,412	
LOSSES	0	0	0	0	
NON-HWY SALES	21,394,902	15,242,183	64,484,858	49,419,240	
TOTAL EXEMPTIONS	30,668,362	24,907,537	92,414,919	76,865,844	
S/F ALLOWANCE 2%	1,716,505	1,758,395	5,524,233	5,425,875	
GROSS S/F (DIESEL) TAXED	85,148,317	87,102,471	273,837,609	269,842,807	
S/F (DIESEL) REFUNDS	3,421,190	3,548,328	10,888,990	9,935,558	
LP GAS REFUNDS	184	0	184	0	
TOTAL REFUNDS	3,421,374	3,548,328	10,889,174	9,935,558	
NET SPECIAL FUELS (DIESEL) TAXED	81,726,943	83,554,143	262,948,435	259,907,249	
TOTAL GAS & S/F (DIESEL) TAXED	291,770,012	304,035,443	965,678,370	972,809,098	
S/F IFTA RECEIVED	184,547	194,360	649,900	801,355	
S/F IFTA REFUNDS	(2,310,671)	(11,166,274)	(34,277,783)	(42,955,595)	
NET IFTA GALLONS	(2,126,124)	(10,971,914)	(33,627,883)	(42,154,240)	
TOTAL HIGHWAY GALLONS	289,643,888	293,063,529	932,050,487	930,654,858	
AVIATION RECEIVED	145,089	108,333	435,501	411,655	
AVIATION REFUNDS	(16,094)	(2,457)	(36,081)	(22,482)	
NET AVIATION TAXED	128,995	105,876	399,420	389,173	

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, APRIL 14, 2011

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529	289,643,888	-1.17%	0.15%
APRIL	347,718,116	336,494,879	356,308,602			
MAY	328,365,097	318,515,021	323,798,272			
JUNE	355,281,935	351,476,058	351,083,373			
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 TOTAL	4,051,417,683	4,010,173,726	4,056,426,820	932,050,487		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, APRIL 14, 2011

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	APRIL 2011	APRIL 2010	YEAR TO DATE 2011	YEAR TO DATE 2011
GASOLINE TAX RECEIPTS	\$42,923,446.62	\$44,036,382.60	\$163,485,246.62	\$166,243,039.12
SPECIAL FUEL TAX RECEIPTS	\$17,121,119.94	\$17,327,697.71	\$63,627,254.36	\$63,155,655.93
TOTAL TAX RECEIPTS	\$60,044,566.56	\$61,364,080.31	\$227,112,500.98	\$229,398,695.05
REFUNDS - GASOLINE	(\$302,437.01)	(\$333,275.61)	(\$1,519,191.14)	(\$1,467,069.94)
REFUNDS - SPECIAL FUEL	(\$694,069.73)	(\$505,977.16)	(\$2,545,197.99)	(\$2,195,022.01)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$31.25)	\$0.00
TOTAL REFUNDS	(\$996,506.74)	(\$839,252.77)	(\$4,064,420.38)	(\$3,662,091.95)
NET TAX RECEIPTS	\$59,048,059.82	\$60,524,827.54	\$223,048,080.60	\$225,736,603.10
IFTA RECEIPTS	\$55,404.83	\$277,580.16	\$165,887.76	\$413,810.43
IFTA REFUNDS	(\$175,948.26)	(\$290,414.20)	(\$6,003,171.52)	(\$7,592,865.33)
TOTAL TAX RECEIPTS	\$58,927,516.39	\$60,511,993.50	\$217,210,796.84	\$218,557,548.20
AVIATION TAX RECEIPTS	\$20,923.47	\$21,795.00	\$60,086.47	\$58,812.00
AVIATION REFUNDS	(\$313.65)	(\$27.63)	(\$3,560.94)	(\$2,051.01)
MISCELLANEOUS RECEIPTS	\$18,770.12	\$13,936.96	\$110,803.20	\$123,472.76
TOTAL RECEIPTS	\$58,966,896.33	\$60,547,697.83	\$217,378,125.57	\$218,737,781.95

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY KEITH GAST, MAY 13, 2011

COMBINED

Revised 06/15/11

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	APRIL 2011	APRIL 2010	YEAR TO DATE 2011	YEAR TO DATE 2010	
GROSS GASOLINE RECEIVED	282,413,470	289,581,527	1,077,647,216	1,101,343,241	
EXPORTS	21,694,884	22,121,569	84,543,405	91,558,649	
ACTUAL LOSSES	0	0	0	0	
GROSS GASOLINE REPORTED	21,694,884	22,121,569	84,543,405	91,558,649	
FOR USE IN STATE					
EXEMPTIONS	260,718,586	267,459,958	993,103,811	1,009,784,592	
US GOVERNMENT	281,161	293,251	1,155,961	1,171,893	
TOTAL EXEMPTIONS	281,161	293,251	1,155,961	1,171,893	
SHRINKAGE 3%	7,695,028	7,874,633	29,318,140	29,749,398	
	7,976,189	8,167,884	30,474,101	30,921,291	
GROSS GASOLINE TAXED	252,742,397	259,292,074	962,629,710	978,863,301	
REFUNDS CERTIFIED					
AGRICULTURE	369,004	419,577	2,234,598	1,966,583	
RETAIL	0	0	0	0	
AVIATION	3,744	4,663	16,759	18,369	
COMMERCIAL	554,868	286,071	1,921,142	1,598,350	
MARINE	379,227	183,906	1,398,018	1,191,223	
DISTRIBUTOR	284,474	562,112	2,649,713	2,923,760	
FEDERAL GOVERNMENT	187,724	504,116	716,189	931,538	
TOTAL REFUNDS	1,779,041	1,960,445	8,936,419	8,629,823	
NET GASOLINE TAXED	250,963,356	257,331,629	953,693,291	970,233,478	
GROSS S/F FUEL (DIESEL) RECEIVED	138,952,473	137,510,842	510,729,234	489,645,368	
EXPORTS	10,499,958	11,012,702	38,309,567	38,233,894	
US GOVERNMENT	(15,576)	236,429	104,876	461,841	
LOSSES	0	0	0	0	
NON-HWY SALES	25,613,941	22,174,094	90,098,799	71,593,334	
TOTAL EXEMPTIONS	36,098,323	33,423,225	128,513,242	110,289,069	
S/F ALLOWANCE 2%	2,040,014	2,058,813	7,564,247	7,484,688	
GROSS S/F (DIESEL) TAXED	100,814,136	102,028,804	374,651,745	371,871,611	
S/F (DIESEL) REFUNDS	4,082,763	2,976,336	14,971,753	12,911,894	
LP GAS REFUNDS	0	0	184	0	
TOTAL REFUNDS	4,082,763	2,976,336	14,971,937	12,911,894	
NET SPECIAL FUELS (DIESEL) TAXED	96,731,373	99,052,468	359,679,808	358,959,717	
TOTAL GAS & S/F (DIESEL) TAXED	347,694,729	356,384,097	1,313,373,099	1,329,193,195	
S/F IFTA RECEIVED	325,911	1,632,824	975,811	2,434,179	
S/F IFTA REFUNDS	(1,034,990)	(1,708,319)	(36,588,454)	(44,663,914)	
NET IFTA GALLONS	(709,079)	(75,495)	(35,612,643)	(42,229,735)	
TOTAL HIGHWAY GALLONS	345,709,969	356,308,602	1,277,760,456	1,286,963,460	
AVIATION RECEIVED	232,661	242,356	668,162	654,011	
AVIATION REFUNDS	(3,485)	(307)	(39,566)	(22,789)	
NET AVIATION TAXED	229,176	242,049	628,596	631,222	

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, MAY 13, 2011

Revised 06/15/11
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529	289,643,888	-1.17%	0.15%
APRIL	347,718,116	336,494,879	356,308,602	346,985,650	-2.62%	-0.62%
MAY	328,365,097	318,515,021	323,798,272			
JUNE	355,281,935	351,476,058	351,083,373			
JULY	347,251,422	359,344,317	363,783,362			
AUGUST	340,497,005	343,897,469	343,518,646			
SEPTEMBER	352,709,893	354,919,036	367,509,651			
OCTOBER	338,114,863	346,410,233	350,173,570			
NOVEMBER	338,577,234	333,973,024	326,676,546			
DECEMBER	340,937,644	331,455,294	342,919,940			
 TOTAL	 4,051,417,683	 4,010,173,726	 4,056,426,820	 1,279,036,137		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, MAY 13, 2011

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MAY 2011	MAY 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GASOLINE TAX RECEIPTS	\$42,311,951.80	\$45,284,738.59	\$205,797,198.42	\$211,527,777.71
SPECIAL FUEL TAX RECEIPTS	\$16,013,735.25	\$16,094,409.98	\$79,640,989.61	\$79,250,065.91
TOTAL TAX RECEIPTS	\$58,325,687.05	\$61,379,148.57	\$285,438,188.03	\$290,777,843.62
REFUNDS - GASOLINE	(\$230,384.51)	(\$440,651.40)	(\$1,749,575.65)	(\$1,907,721.34)
REFUNDS - SPECIAL FUEL	(\$583,209.68)	(\$770,081.13)	(\$3,128,407.67)	(\$2,965,103.14)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$31.25)	\$0.00
TOTAL REFUNDS	(\$813,594.19)	(\$1,210,732.53)	(\$4,878,014.57)	(\$4,872,824.48)
NET TAX RECEIPTS	\$57,512,092.86	\$60,168,416.04	\$280,560,173.46	\$285,905,019.14
IFTA RECEIPTS	\$45,190.61	\$32,367.27	\$211,078.37	\$446,177.70
IFTA REFUNDS	(\$4,987,004.17)	(\$5,215,173.09)	(\$10,990,175.69)	(\$12,808,038.42)
TOTAL TAX RECEIPTS	\$52,570,279.30	\$54,985,610.22	\$269,781,076.14	\$273,543,158.42
AVIATION TAX RECEIPTS	\$15,525.00	\$25,459.00	\$75,611.47	\$84,271.00
AVIATION REFUNDS	\$0.00	(\$168.38)	(\$3,560.94)	(\$2,219.39)
MISCELLANEOUS RECEIPTS	\$13,605.72	\$9,012.48	\$124,408.92	\$132,485.24
TOTAL RECEIPTS	\$52,599,410.02	\$55,019,913.32	\$269,977,535.59	\$273,757,695.27

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, JUNE 15, 2011

COMBINED

Revised 06/21/11

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MAY 2011	MAY 2010	YEAR TO DATE 2011	YEAR TO DATE 2010	
GROSS GASOLINE RECEIVED	278,746,073	300,287,799	1,356,393,289	1,401,631,040	
EXPORTS	21,703,691	25,199,908	106,247,096	116,758,557	
ACTUAL LOSSES	0	0	0	0	
GROSS GASOLINE REPORTED	21,703,691	25,199,908	106,247,096	116,758,557	
FOR USE IN STATE					
EXEMPTIONS					
US GOVERNMENT	314,462	350,847	1,470,423	1,522,740	
TOTAL EXEMPTIONS	314,462	350,847	1,470,423	1,522,740	
SHRINKAGE 3%	7,587,592	8,098,904	36,905,732	37,848,302	
	7,902,054	8,449,751	38,376,155	39,371,042	
GROSS GASOLINE TAXED	249,140,328	266,638,140	1,211,770,038	1,245,501,441	
REFUNDS CERTIFIED					
AGRICULTURE	348,949	478,667	2,583,547	2,445,250	
RETAIL	0	0	0	0	
AVIATION	0	1,173	16,759	19,542	
COMMERCIAL	178,004	980,100	2,099,146	2,578,450	
MARINE	101,181	281,631	1,499,199	1,472,854	
DISTRIBUTOR	392,700	554,947	3,042,413	3,478,707	
FEDERAL GOVERNMENT	334,369	295,549	1,050,558	1,227,087	
TOTAL REFUNDS	1,355,203	2,592,067	10,291,622	11,221,890	
NET GASOLINE TAXED	247,785,125	264,046,073	1,201,478,416	1,234,279,551	
GROSS S/F (DIESEL) RECEIVED	127,874,851	136,584,907	638,604,085	626,230,275	
EXPORTS	9,569,372	12,602,459	47,878,939	50,836,353	
US GOVERNMENT	29,596	36,568	134,472	498,409	
LOSSES	0	0	0	0	
NON-HWY SALES	22,084,549	27,268,079	112,183,348	98,861,413	
TOTAL EXEMPTIONS	31,683,517	39,907,106	160,196,759	150,196,175	
S/F (DIESEL) ALLOWANCE 2%	1,898,503	1,908,620	9,462,750	9,393,308	
GROSS S/F (DIESEL) TAXED	94,292,831	94,769,181	468,944,576	466,640,792	
S/F (DIESEL) REFUNDS	3,430,645	4,529,889	18,402,398	17,441,783	
LP GAS REFUNDS	0	0	184	0	
TOTAL REFUNDS	3,430,645	4,529,889	18,402,582	17,441,783	
NET SPECIAL FUELS (DIESEL) TAXED	90,862,186	90,239,292	450,541,994	449,199,009	
TOTAL GAS & S/F (DIESEL) TAXED	338,647,311	354,285,365	1,652,020,410	1,683,478,560	
S/F IFTA RECEIVED	265,827	190,396	1,241,638	2,624,575	
S/F IFTA REFUNDS	(29,335,319)	(30,677,489)	(64,648,092)	(75,341,403)	
NET IFTA GALLONS	(29,069,492)	(30,487,093)	(63,406,454)	(72,716,828)	
TOTAL HIGHWAY GALLONS	309,577,819	323,798,272	1,588,613,956	1,610,761,732	
AVIATION RECEIVED	172,656	283,111	840,818	937,122	
AVIATION REFUNDS	0	(1,871)	(39,566)	(24,660)	
NET AVIATION TAXED	172,656	281,240	801,252	912,462	

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JUNE 15, 2011

Revised 06/21/11

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529	289,643,888	-1.17%	0.15%
APRIL	347,718,116	336,494,879	356,308,602	346,985,650	-2.62%	-0.62%
MAY	328,365,097	318,515,021	323,798,272	309,577,819	-4.39%	-1.37%
JUNE	355,281,935	351,476,058	351,083,373			
JULY	347,251,422	359,344,317	363,783,362			
AUGUST	340,497,005	343,897,469	343,518,646			
SEPTEMBER	352,709,893	354,919,036	367,509,651			
OCTOBER	338,114,863	346,410,233	350,173,570			
NOVEMBER	338,577,234	333,973,024	326,676,546			
DECEMBER	340,937,644	331,455,294	342,919,940			
TOTAL	4,051,417,683	4,010,173,726	4,056,426,820	1,588,613,956		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JUNE 15, 2011

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JUNE 2011	JUNE 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GASOLINE TAX RECEIPTS	\$44,640,632.00	\$45,987,848.28	\$250,437,830.42	\$257,515,625.99
SPECIAL FUEL TAX RECEIPTS	\$16,439,384.55	\$16,126,538.03	\$96,080,374.16	\$95,376,603.94
TOTAL TAX RECEIPTS	\$61,080,016.55	\$62,114,386.31	\$346,518,204.58	\$352,892,229.93
REFUNDS - GASOLINE	(\$204,153.22)	(\$297,036.20)	(\$1,953,728.87)	(\$2,204,757.54)
REFUNDS - SPECIAL FUEL	(\$439,460.57)	(\$628,129.78)	(\$3,567,868.24)	(\$3,593,232.92)
REFUNDS - LP GAS	(\$75.00)	\$0.00	(\$106.25)	\$0.00
TOTAL REFUNDS	(\$643,688.79)	(\$925,165.98)	(\$5,521,703.36)	(\$5,797,990.46)
NET TAX RECEIPTS	\$60,436,327.76	\$61,189,220.33	\$340,996,501.22	\$347,094,239.47
IFTA RECEIPTS	\$64,171.01	\$36,245.05	\$275,249.38	\$482,422.75
IFTA REFUNDS	(\$1,688,623.06)	(\$1,603,785.90)	(\$12,678,798.75)	(\$14,411,824.32)
TOTAL TAX RECEIPTS	\$58,811,875.71	\$59,621,679.48	\$328,592,951.85	\$333,164,837.90
AVIATION TAX RECEIPTS	\$23,468.00	\$22,227.00	\$99,079.47	\$106,498.00
AVIATION REFUNDS	\$0.00	(\$115.56)	(\$3,560.94)	(\$2,334.95)
MISCELLANEOUS RECEIPTS	\$17,507.44	\$14,567.40	\$141,916.36	\$147,052.64
TOTAL RECEIPTS	\$58,852,851.15	\$59,658,358.32	\$328,830,386.74	\$333,416,053.59

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, JULY 19, 2011

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JUNE 2011	JUNE 2010	YEAR TO DATE 2011	YEAR TO DATE 2010	
GROSS GASOLINE RECEIVED	294,420,533	308,848,282	1,650,813,822	1,710,479,322	
EXPORTS	23,289,417	29,512,597	129,536,513	146,271,154	
ACTUAL LOSSES	0	0	0	0	
GROSS GASOLINE REPORTED	23,289,417	29,512,597	129,536,513	146,271,154	
FOR USE IN STATE					
EXEMPTIONS	271,131,116	279,335,685	1,521,277,309	1,564,208,168	
US GOVERNMENT	299,068	310,956	1,769,491	1,833,696	
TOTAL EXEMPTIONS	299,068	310,956	1,769,491	1,833,696	
SHRINKAGE 3%	7,998,842	8,235,468	44,904,574	46,083,770	
	8,297,910	8,546,424	46,674,065	47,917,466	
GROSS GASOLINE TAXED	262,833,206	270,789,261	1,474,603,244	1,516,290,702	
REFUNDS CERTIFIED					
AGRICULTURE	189,383	227,906	2,772,930	2,673,156	
RETAIL	0	0	0	0	
AVIATION	0	1,523	16,759	21,065	
COMMERCIAL	487,849	205,867	2,586,995	2,784,317	
MARINE	31,926	75,652	1,531,125	1,548,506	
DISTRIBUTOR	331,435	988,712	3,373,848	4,467,419	
FEDERAL GOVERNMENT	160,308	247,612	1,210,866	1,474,699	
TOTAL REFUNDS	1,200,901	1,747,272	11,492,523	12,969,162	
NET GASOLINE TAXED	261,632,305	269,041,989	1,463,110,721	1,503,321,540	
GROSS S/F (DIESEL) RECEIVED	135,503,910	141,580,845	774,107,995	767,811,120	
EXPORTS	11,405,250	18,516,940	59,284,189	69,353,293	
US GOVERNMENT	29,086	34,676	163,558	533,085	
LOSSES	0	0	0	0	
NON-HWY SALES	25,342,940	26,154,251	137,526,288	125,015,664	
TOTAL EXEMPTIONS	36,777,276	44,705,867	196,974,035	194,902,042	
S/F (DIESEL) ALLOWANCE 2%	1,929,978	1,917,884	11,392,728	11,311,192	
GROSS S/F (DIESEL) TAXED	96,796,656	94,957,094	565,741,232	561,597,886	
S/F (DIESEL) REFUNDS	2,585,062	3,694,881	20,987,460	21,136,664	
LP GAS REFUNDS	441	0	625	0	
TOTAL REFUNDS	2,585,503	3,694,881	20,988,085	21,136,664	
NET SPECIAL FUELS (DIESEL) TAXED	94,211,153	91,262,213	544,753,147	540,461,222	
TOTAL GAS & S/F (DIESEL) TAXED	355,843,458	360,304,202	2,007,863,868	2,043,782,762	
S/F IFTA RECEIVED	377,477	213,206	1,619,115	2,837,781	
S/F IFTA REFUNDS	(9,933,077)	(9,434,035)	(74,581,169)	(84,775,438)	
NET IFTA GALLONS	(9,555,600)	(9,220,829)	(72,962,054)	(81,937,657)	
TOTAL HIGHWAY GALLONS	346,287,858	351,083,373	1,934,901,814	1,961,845,105	
AVIATION RECEIVED	260,988	247,166	1,101,806	1,184,288	
AVIATION REFUNDS	0	(1,284)	(39,566)	(25,944)	
NET AVIATION TAXED	260,988	245,882	1,062,240	1,158,344	

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JULY 19, 2011

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529	289,643,888	-1.17%	0.15%
APRIL	347,718,116	336,494,879	356,308,602	346,985,650	-2.62%	-0.62%
MAY	328,365,097	318,515,021	323,798,272	309,577,819	-4.39%	-1.37%
JUNE	355,281,935	351,476,058	351,083,373	346,287,858	-1.37%	-1.37%
JULY	347,251,422	359,344,317	363,783,362			
AUGUST	340,497,005	343,897,469	343,518,646			
SEPTEMBER	352,709,893	354,919,036	367,509,651			
OCTOBER	338,114,863	346,410,233	350,173,570			
NOVEMBER	338,577,234	333,973,024	326,676,546			
DECEMBER	340,937,644	331,455,294	342,919,940			
 TOTAL	 4,051,417,683	 4,010,173,726	 4,056,426,820	 1,934,901,814		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JULY 19, 2011

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JULY 2011	JULY 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GASOLINE TAX RECEIPTS	\$45,139,269.52	\$46,220,946.00	\$295,577,099.94	\$303,736,571.99
SPECIAL FUEL TAX RECEIPTS	\$16,623,292.39	\$16,705,640.69	\$112,703,666.55	\$112,082,244.63
TOTAL TAX RECEIPTS	\$61,762,561.91	\$62,926,586.69	\$408,280,766.49	\$415,818,816.62
REFUNDS - GASOLINE	(\$210,203.22)	(\$631,583.00)	(\$2,163,932.09)	(\$2,836,340.54)
REFUNDS - SPECIAL FUEL	(\$337,254.86)	(\$355,722.92)	(\$3,905,123.10)	(\$3,948,955.84)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$106.25)	\$0.00
TOTAL REFUNDS	(\$547,458.08)	(\$987,305.92)	(\$6,069,161.44)	(\$6,785,296.38)
NET TAX RECEIPTS	\$61,215,103.83	\$61,939,280.77	\$402,211,605.05	\$409,033,520.24
IFTA RECEIPTS	\$43,681.89	\$40,407.04	\$318,931.27	\$522,829.79
IFTA REFUNDS	(\$631,314.32)	(\$198,729.40)	(\$13,310,113.07)	(\$14,610,553.72)
TOTAL TAX RECEIPTS	\$60,627,471.40	\$61,780,958.41	\$389,220,423.25	\$394,945,796.31
AVIATION TAX RECEIPTS	\$33,488.00	\$26,403.00	\$132,567.47	\$132,901.00
AVIATION REFUNDS	(\$495.13)	(\$90.00)	(\$4,056.07)	(\$2,424.95)
MISCELLANEOUS RECEIPTS	\$13,060.96	\$12,747.08	\$154,977.32	\$159,799.72
TOTAL RECEIPTS	\$60,673,525.23	\$61,069,682.49	\$389,503,911.97	\$395,236,072.08

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, AUGUST 16, 2011

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JULY 2011	JULY 2010	YEAR TO DATE 2011	YEAR TO DATE 2010	
GROSS GASOLINE RECEIVED	296,449,228	305,809,820	1,947,263,050	2,016,289,142	
EXPORTS	22,269,576	25,054,023	151,806,089	171,325,177	
ACTUAL LOSSES	0	0	0	0	
GROSS GASOLINE REPORTED	22,269,576	25,054,023	151,806,089	171,325,177	
FOR USE IN STATE					
EXEMPTIONS					
US GOVERNMENT	306,149	304,344	2,075,640	2,138,040	
TOTAL EXEMPTIONS	306,149	304,344	2,075,640	2,138,040	
SHRINKAGE 3%	8,087,782	8,296,347	52,992,356	54,380,117	
GROSS GASOLINE TAXED	8,393,931	8,600,691	55,067,996	56,518,157	
	265,785,721	272,155,106	1,740,388,965	1,788,445,808	
REFUNDS CERTIFIED					
AGRICULTURE	150,351	123,950	2,923,281	2,797,106	
RETAIL	0	0	0	0	
AVIATION	0	0	16,759	21,065	
INDUSTRIAL	319,526	146,607	2,906,521	2,930,924	
MARINE	61,588	2,389,661	1,592,713	3,938,167	
DISTRIBUTOR	575,624	847,494	3,949,472	5,314,913	
FEDERAL GOVERNMENT	129,401	207,482	1,340,267	1,682,181	
TOTAL REFUNDS	1,236,490	3,715,194	12,729,013	16,684,356	
NET GASOLINE TAXED	264,549,231	268,439,912	1,727,659,952	1,771,761,452	
GROSS S/F (DIESEL) RECEIVED	143,755,334	143,253,207	917,863,329	911,064,327	
EXPORTS	12,936,388	12,013,171	72,220,577	81,366,464	
US GOVERNMENT	45,109	40,650	208,667	573,735	
LOSSES	0	0	0	0	
NON-HWY SALES	30,927,652	30,859,607	168,453,940	155,875,271	
TOTAL EXEMPTIONS	43,909,149	42,913,428	240,883,184	237,815,470	
S/F (DIESEL) ALLOWANCE 2%	1,965,547	1,972,533	13,358,275	13,283,725	
GROSS S/F (DIESEL) TAXED	97,880,638	98,367,246	663,621,870	659,965,132	
S/F (DIESEL) REFUNDS	1,983,852	2,092,488	22,971,312	23,229,152	
LP GAS REFUNDS	0	0	625	0	
TOTAL REFUNDS	1,983,852	2,092,488	22,971,937	23,229,152	
NET S/F (DIESEL) TAXED	95,896,786	96,274,758	640,649,933	636,735,980	
TOTAL GAS & S/F (DIESEL) TAXED	360,446,017	364,714,670	2,368,309,885	2,408,497,432	
S/F IFTA RECEIVED	256,953	237,688	1,876,068	3,075,469	
S/F IFTA REFUNDS	(3,713,614)	(1,168,996)	(78,294,783)	(85,944,434)	
NET IFTA GALLONS	(3,456,661)	(931,308)	(76,418,715)	(82,868,965)	
TOTAL HIGHWAY GALLONS	356,989,356	363,783,362	2,291,891,170	2,325,628,467	
AVIATION RECEIVED	372,356	293,610	1,474,162	1,477,898	
AVIATION REFUNDS	(5,501)	(1,000)	(45,067)	(26,944)	
NET AVIATION TAXED	366,855	292,610	1,429,095	1,450,954	

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, AUGUST 16, 2011

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529	289,643,888	-1.17%	0.15%
APRIL	347,718,116	336,494,879	356,308,602	346,985,650	-2.62%	-0.62%
MAY	328,365,097	318,515,021	323,798,272	309,577,819	-4.39%	-1.37%
JUNE	355,281,935	351,476,058	351,083,373	346,287,858	-1.37%	-1.37%
JULY	347,251,422	359,344,317	363,783,362	356,989,356	-1.87%	-1.45%
AUGUST	340,497,005	343,897,469	343,518,646			
SEPTEMBER	352,709,893	354,919,036	367,509,651			
OCTOBER	338,114,863	346,410,233	350,173,570			
NOVEMBER	338,577,234	333,973,024	326,676,546			
DECEMBER	340,937,644	331,455,294	342,919,940			
 TOTAL	 4,051,417,683	 4,010,173,726	 4,056,426,820	 2,291,891,170		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, AUGUST 16, 2011

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	AUGUST 2011	AUGUST 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GASOLINE TAX RECEIPTS	\$45,575,226.28	\$47,720,369.81	\$341,152,326.22	\$351,456,941.80
SPECIAL FUEL TAX RECEIPTS	\$15,353,955.35	\$16,380,602.42	\$128,057,621.90	\$128,462,847.05
TOTAL TAX RECEIPTS	\$60,929,181.63	\$64,100,972.23	\$469,209,948.12	\$479,919,788.85
REFUNDS - GASOLINE	(\$762,515.17)	(\$329,122.11)	(\$2,926,447.26)	(\$3,165,462.65)
REFUNDS - SPECIAL FUEL	(\$477,933.26)	(\$487,104.62)	(\$4,383,056.36)	(\$4,436,060.46)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$106.25)	\$0.00
TOTAL REFUNDS	(\$1,240,448.43)	(\$816,226.73)	(\$7,309,609.87)	(\$7,601,523.11)
NET TAX RECEIPTS	\$59,688,733.20	\$63,284,745.50	\$461,900,338.25	\$472,318,265.74
IFTA RECEIPTS	\$44,607.24	\$43,797.41	\$363,538.51	\$566,627.20
IFTA REFUNDS	(\$4,225,395.70)	(\$4,993,378.19)	(\$17,535,508.77)	(\$19,603,931.91)
TOTAL TAX RECEIPTS	\$55,507,944.74	\$58,335,164.72	\$444,728,367.99	\$453,280,961.03
AVIATION TAX RECEIPTS	\$30,349.00	\$31,615.00	\$162,916.47	\$164,516.00
AVIATION REFUNDS	(\$948.00)	(\$817.92)	(\$5,004.07)	(\$3,242.87)
MISCELLANEOUS RECEIPTS	\$12,418.68	\$11,436.28	\$167,396.00	\$171,236.00
TOTAL RECEIPTS	\$55,549,764.42	\$58,377,398.08	\$445,053,676.39	\$453,613,470.16

BOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, SEPTEMBER 14, 2011

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	AUGUST 2011	AUGUST 2010	YEAR TO DATE 2011	YEAR TO DATE 2010	
GROSS GASOLINE RECEIVED	299,881,249	314,413,177	2,247,144,299	2,330,702,319	
EXPORTS	23,035,091	24,575,005	174,841,180	195,900,182	
ACTUAL LOSSES	0	0	0	0	
GROSS GASOLINE REPORTED	23,035,091	24,575,005	174,841,180	195,900,182	
FOR USE IN STATE	276,846,158	289,838,172	2,072,303,119	2,134,802,137	
EXEMPTIONS					
US GOVERNMENT	311,117	309,530	2,386,757	2,447,570	
TOTAL EXEMPTIONS	311,117	309,530	2,386,757	2,447,570	
SHRINKAGE 3%	8,182,469	8,546,013	61,174,825	62,926,130	
GROSS GASOLINE TAXED	8,493,586	8,855,543	63,561,582	65,373,700	
	268,352,572	280,982,629	2,008,741,537	2,069,428,437	
REFUNDS CERTIFIED					
AGRICULTURE	238,023	277,745	3,161,304	3,074,851	
RETAIL	0	0	0	0	
AVIATION	191	1,364	16,950	22,429	
INDUSTRIAL	598,426	633,156	3,504,947	3,564,080	
MARINE	2,901,076	49,366	4,493,789	3,987,533	
DISTRIBUTOR	571,182	846,929	4,520,654	6,161,842	
FEDERAL GOVERNMENT	176,485	127,452	1,516,752	1,809,633	
TOTAL REFUNDS	4,485,383	1,936,012	17,214,396	18,620,368	
NET GASOLINE TAXED	263,867,189	279,046,617	1,991,527,141	2,050,808,069	
GROSS S/F (DIESEL) RECEIVED	130,116,975	133,090,800	1,047,980,304	1,044,155,127	
EXPORTS	10,268,236	9,682,382	82,488,813	91,048,846	
US GOVERNMENT	40,357	92,619	249,024	666,354	
LOSSES	0	0	0	0	
NON-HWY SALES	27,585,366	24,920,999	196,039,306	180,796,270	
TOTAL EXEMPTIONS	37,893,959	34,696,000	278,777,143	272,511,470	
S/F (DIESEL) ALLOWANCE 2%	1,816,032	1,942,269	15,174,307	15,225,994	
GROSS S/F (DIESEL) TAXED	90,406,984	96,452,531	754,028,854	756,417,663	
S/F (DIESEL) REFUNDS	2,811,372	2,865,321	25,782,684	26,094,473	
LP GAS REFUNDS	0	0	625	0	
TOTAL REFUNDS	2,811,372	2,865,321	25,783,309	26,094,473	
NET S/F (DIESEL) TAXED	87,595,612	93,587,210	728,245,545	730,323,190	
TOTAL GAS & S/F (DIESEL) TAXED	351,462,801	372,633,827	2,719,772,686	2,781,131,259	
S/F IFTA RECEIVED	262,396	257,632	2,138,464	3,333,101	
S/F IFTA REFUNDS	(24,855,269)	(29,372,813)	(103,150,052)	(115,317,247)	
NET IFTA GALLONS	(24,592,873)	(29,115,181)	(101,011,588)	(111,984,146)	
TOTAL HIGHWAY GALLONS	326,869,928	343,518,646	2,618,761,098	2,669,147,113	
AVIATION RECEIVED	337,489	351,589	1,811,651	1,829,487	
AVIATION REFUNDS	(10,533)	(9,088)	(55,600)	(36,032)	
NET AVIATION TAXED	326,956	342,501	1,756,051	1,793,455	

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, SEPTEMBER 14, 2011

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529	289,643,888	-1.17%	0.15%
APRIL	347,718,116	336,494,879	356,308,602	346,985,650	-2.62%	-0.62%
MAY	328,365,097	318,515,021	323,798,272	309,577,819	-4.39%	-1.37%
JUNE	355,281,935	351,476,058	351,083,373	346,287,858	-1.37%	-1.37%
JULY	347,251,422	359,344,317	363,783,362	356,989,356	-1.87%	-1.45%
AUGUST	340,497,005	343,897,469	343,518,646	326,869,928	-4.85%	-1.89%
SEPTEMBER	352,709,893	354,919,036	367,509,651			
OCTOBER	338,114,863	346,410,233	350,173,570			
NOVEMBER	338,577,234	333,973,024	326,676,546			
DECEMBER	340,937,644	331,455,294	342,919,940			
 TOTAL	4,051,417,683	4,010,173,726	4,056,426,820	2,618,761,098		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, SEPTEMBER 14, 2011

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	SEPTEMBER 2011	SEPTEMBER 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GASOLINE TAX RECEIPTS	\$45,396,694.75	\$47,199,390.19	\$386,549,020.97	\$398,656,331.99
SPECIAL FUEL TAX RECEIPTS	\$16,704,748.18	\$17,206,805.08	\$144,762,370.08	\$145,669,652.13
TOTAL TAX RECEIPTS	\$62,101,442.93	\$64,406,195.27	\$531,311,391.05	\$544,325,984.12
REFUNDS - GASOLINE	(\$228,357.34)	(\$211,127.70)	(\$3,154,804.60)	(\$3,376,590.35)
REFUNDS - SPECIAL FUEL	(\$495,736.35)	(\$477,454.30)	(\$4,878,792.71)	(\$4,913,514.76)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$106.25)	\$0.00
TOTAL REFUNDS	(\$724,093.69)	(\$688,582.00)	(\$8,033,703.56)	(\$8,290,105.11)
NET TAX RECEIPTS	\$61,377,349.24	\$63,717,613.27	\$523,277,687.49	\$536,035,879.01
IFTA RECEIPTS	\$19,886.23	\$18,452.18	\$383,424.74	\$585,079.38
IFTA REFUNDS	(\$667,333.29)	(\$1,322,760.84)	(\$18,202,842.06)	(\$20,926,692.75)
TOTAL TAX RECEIPTS	\$60,729,902.18	\$62,413,304.61	\$505,458,270.17	\$515,694,265.64
AVIATION TAX RECEIPTS	\$30,494.00	\$34,854.00	\$193,410.47	\$199,370.00
AVIATION REFUNDS	(\$87.00)	(\$185.67)	(\$5,091.07)	(\$3,428.54)
MISCELLANEOUS RECEIPTS	\$14,351.20	\$11,315.24	\$181,747.20	\$182,551.24
TOTAL RECEIPTS	\$60,774,660.38	\$62,459,288.18	\$505,828,336.77	\$516,072,758.34

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, OCTOBER 12, 2011

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	SEPTEMBER 2011	SEPTEMBER 2010	YEAR TO DATE 2011	YEAR TO DATE 2010	
GROSS GASOLINE RECEIVED	300,535,208	313,876,349	2,547,679,507	2,644,578,668	
EXPORTS	24,862,445	27,248,469	199,703,625	223,148,651	
ACTUAL LOSSES	0	0	0	0	
GROSS GASOLINE REPORTED	24,862,445	27,248,469	199,703,625	223,148,651	
FOR USE IN STATE	275,672,763	286,627,880	2,347,975,882	2,421,430,017	
EXEMPTIONS					
US GOVERNMENT	248,210	255,346	2,634,967	2,702,916	
TOTAL EXEMPTIONS	248,210	255,346	2,634,967	2,702,916	
SHRINKAGE 3%	8,160,478	8,455,521	69,335,303	71,381,651	
GROSS GASOLINE TAXED	8,408,688	8,710,867	71,970,270	74,084,567	
	267,264,075	277,917,013	2,276,005,612	2,347,345,450	
REFUNDS CERTIFIED					
AGRICULTURE	128,390	161,162	3,289,694	3,236,013	
RETAIL	0	0	0	0	
AVIATION	0	0	16,950	22,429	
INDUSTRIAL	560,238	120,876	4,065,185	3,684,956	
MARINE	86,573	94,250	4,580,362	4,081,783	
DISTRIBUTOR	351,676	688,453	4,872,330	6,850,295	
FEDERAL GOVERNMENT	216,401	177,187	1,733,153	1,986,820	
TOTAL REFUNDS	1,343,278	1,241,928	18,557,674	19,862,296	
NET GASOLINE TAXED	265,920,797	276,675,085	2,257,447,938	2,327,483,154	
GROSS S/F (DIESEL) RECEIVED	141,759,287	142,783,212	1,189,739,591	1,186,938,339	
EXPORTS	12,888,477	10,612,624	95,377,290	101,661,470	
US GOVERNMENT	39,856	30,269	288,880	696,623	
LOSSES	0	0	0	0	
NON-HWY SALES	28,495,481	28,798,392	224,534,787	209,594,662	
TOTAL EXEMPTIONS	41,423,814	39,441,285	320,200,957	311,952,755	
S/F (DIESEL) ALLOWANCE 2%	1,976,060	2,026,402	17,150,367	17,252,396	
GROSS S/F (DIESEL) TAXED	98,359,413	101,315,525	852,388,267	857,733,188	
S/F (DIESEL) REFUNDS	2,916,096	2,808,555	28,698,780	28,903,028	
LP GAS REFUNDS	0	0	625	0	
TOTAL REFUNDS	2,916,096	2,808,555	28,699,405	28,903,028	
NET S/F (DIESEL) TAXED	95,443,317	98,506,970	823,688,862	828,830,160	
TOTAL GAS & S/F (DIESEL) TAXED	361,364,114	375,182,055	3,081,136,800	3,156,313,314	
S/F IFTA RECEIVED	116,978	108,542	2,255,442	3,441,643	
S/F IFTA REFUNDS	(3,925,490)	(7,780,946)	(107,075,542)	(123,098,193)	
NET IFTA GALLONS	(3,808,512)	(7,672,404)	(104,820,100)	(119,656,550)	
TOTAL HIGHWAY GALLONS	357,555,602	367,509,651	2,976,316,700	3,036,656,764	
AVIATION RECEIVED	339,090	387,545	2,150,741	2,217,032	
AVIATION REFUNDS	(967)	(2,063)	(56,567)	(38,095)	
NET AVIATION TAXED	338,123	385,482	2,094,174	2,178,937	

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, OCTOBER 12, 2011

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529	289,643,888	-1.17%	0.15%
APRIL	347,718,116	336,494,879	356,308,602	346,985,650	-2.62%	-0.62%
MAY	328,365,097	318,515,021	323,798,272	309,577,819	-4.39%	-1.37%
JUNE	355,281,935	351,476,058	351,083,373	346,287,858	-1.37%	-1.37%
JULY	347,251,422	359,344,317	363,783,362	356,989,356	-1.87%	-1.45%
AUGUST	340,497,005	343,897,469	343,518,646	326,869,928	-4.85%	-1.89%
SEPTEMBER	352,709,893	354,919,036	367,509,651	357,555,602	-2.71%	-1.99%
OCTOBER	338,114,863	346,410,233	350,173,570			
NOVEMBER	338,577,234	333,973,024	326,676,546			
DECEMBER	340,937,644	331,455,294	342,919,940			
 TOTAL	4,051,417,683	4,010,173,726	4,056,426,820	2,976,316,700		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, OCTOBER 12, 2011

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	OCTOBER 2011	OCTOBER 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GASOLINE TAX RECEIPTS	\$42,742,367.00	\$43,684,032.15	\$429,291,387.97	\$442,340,364.14
SPECIAL FUEL TAX RECEIPTS	\$15,869,925.42	\$16,546,077.46	\$160,632,295.50	\$162,215,729.59
TOTAL TAX RECEIPTS	\$58,612,292.42	\$60,230,109.61	\$589,923,683.47	\$604,556,093.73
REFUNDS - GASOLINE	(\$161,246.18)	(\$125,321.45)	(\$3,316,050.78)	(\$3,501,911.80)
REFUNDS - SPECIAL FUEL	(\$550,211.27)	(\$390,548.39)	(\$5,429,003.98)	(\$5,304,063.15)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$106.25)	\$0.00
TOTAL REFUNDS	(\$711,457.45)	(\$515,869.84)	(\$8,745,161.01)	(\$8,805,974.95)
NET TAX RECEIPTS	\$57,900,834.97	\$59,714,239.77	\$581,178,522.46	\$595,750,118.78
IFTA RECEIPTS	\$24,116.67	\$42,612.63	\$407,541.41	\$627,692.01
IFTA REFUNDS	(\$480,408.94)	(\$286,882.63)	(\$18,683,251.00)	(\$21,213,575.38)
TOTAL TAX RECEIPTS	\$57,444,542.70	\$59,469,969.77	\$562,902,812.87	\$575,164,235.41
AVIATION TAX RECEIPTS	\$31,199.00	\$29,094.00	\$224,609.47	\$228,464.00
AVIATION REFUNDS	(\$707.00)	\$0.00	(\$5,798.07)	(\$3,428.54)
MISCELLANEOUS RECEIPTS	\$11,310.00	\$10,378.48	\$193,057.20	\$192,929.72
TOTAL RECEIPTS	\$57,486,344.70	\$59,509,442.25	\$563,314,681.47	\$575,582,200.59

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, NOVEMBER 15, 2011

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS						
	OCTOBER 2011	OCTOBER 2010	YEAR TO DATE 2011		YEAR TO DATE 2010	
GROSS GASOLINE RECEIVED	281,937,649	289,070,498	2,829,617,156		2,933,649,166	
EXPORTS	22,210,159	23,652,174	221,913,784		246,800,825	
ACTUAL LOSSES	0	0	0		0	
GROSS GASOLINE REPORTED	22,210,159	23,652,174	221,913,784		246,800,825	
FOR USE IN STATE	259,727,490	265,418,324	2,607,703,372		2,686,848,341	
EXEMPTIONS						
US GOVERNMENT	363,455	367,064	2,998,422		3,069,980	
TOTAL EXEMPTIONS	363,455	367,064	2,998,422		3,069,980	
SHRINKAGE 3%	7,652,723	7,832,847	76,988,026		79,214,498	
	8,016,178	8,199,911	79,986,448		82,284,478	
GROSS GASOLINE TAXED	251,711,312	257,218,413	2,527,716,924		2,604,563,863	
REFUNDS CERTIFIED						
AGRICULTURE	113,533	193,496	3,403,227		3,429,509	
RETAIL	0	0	0		0	
AVIATION	0	0	16,950		22,429	
COMMERCIAL	271,659	246,587	4,336,844		3,931,543	
MARINE	75,847	131,747	4,656,209		4,213,530	
DISTRIBUTOR	381,053	(15)	5,253,383		6,850,280	
FEDERAL GOVERNMENT	106,415	165,370	1,839,568		2,152,190	
TOTAL REFUNDS	948,507	737,185	19,506,181		20,599,481	
NET GASOLINE TAXED	250,762,805	256,481,228	2,508,210,743		2,583,964,382	
GROSS S/F (DIESEL) RECEIVED	134,617,199	137,954,125	1,324,356,790		1,324,892,464	
EXPORTS	11,468,065	10,894,619	106,845,355		112,556,089	
US GOVERNMENT	41,597	32,462	330,477		729,085	
LOSSES	0	0	0		0	
NON-HWY SALES	27,786,533	27,635,035	252,321,320		237,229,697	
TOTAL EXEMPTIONS	39,296,195	38,562,116	359,497,152		350,514,871	
S/F (DIESEL) ALLOWANCE 2%	1,873,895	1,965,441	19,024,262		19,217,837	
GROSS S/F (DIESEL) TAXED	93,447,109	97,426,568	945,835,376		955,159,756	
S/F (DIESEL) REFUNDS	3,236,537	2,297,343	31,935,317		31,200,371	
LP GAS REFUNDS	0	0	625		0	
TOTAL REFUNDS	3,236,537	2,297,343	31,935,942		31,200,371	
NET S/F (DIESEL) TAXED	90,210,572	95,129,225	913,899,434		923,959,385	
TOTAL GAS & S/F (DIESEL) TAXED	340,973,377	351,610,453	3,422,110,177		3,507,923,767	
IFTA RECEIVED	141,863	250,662	2,397,305		3,692,305	
IFTA REFUNDS	(2,825,935)	(1,687,545)	(109,901,477)		(124,785,738)	
NET IFTA GALLONS	(2,684,072)	(1,436,883)	(107,504,172)		(121,093,433)	
TOTAL HIGHWAY GALLONS	338,289,305	350,173,570	3,314,606,005		3,386,830,334	
AVIATION RECEIVED	346,967	323,555	2,497,708		2,540,587	
AVIATION REFUNDS	(7,856)	0	(64,423)		(38,095)	
NET AVIATION TAXED	339,111	323,555	2,433,285		2,502,492	

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, NOVEMBER 15, 2011.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529	289,643,888	-1.17%	0.15%
APRIL	347,718,116	336,494,879	356,308,602	346,985,650	-2.62%	-0.62%
MAY	328,365,097	318,515,021	323,798,272	309,577,819	-4.39%	-1.37%
JUNE	355,281,935	351,476,058	351,083,373	346,287,858	-1.37%	-1.37%
JULY	347,251,422	359,344,317	363,783,362	356,989,356	-1.87%	-1.45%
AUGUST	340,497,005	343,897,469	343,518,646	326,869,928	-4.85%	-1.89%
SEPTEMBER	352,709,893	354,919,036	367,509,651	357,555,602	-2.71%	-1.99%
OCTOBER	338,114,863	346,410,233	350,173,570	338,289,305	-3.39%	-2.13%
NOVEMBER	338,577,234	333,973,024	326,676,546			
DECEMBER	340,937,644	331,455,294	342,919,940			
 TOTAL	 4,051,417,683	 4,010,173,726	 4,056,426,820	 3,314,606,005		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, NOVEMBER 15, 2011.

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	NOVEMBER 2011	NOVEMBER 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GASOLINE TAX RECEIPTS	\$43,283,360.00	\$44,979,539.34	\$472,574,747.97	\$487,319,903.48
SPECIAL FUEL TAX RECEIPTS	\$16,425,790.20	\$17,172,207.24	\$177,058,085.70	\$179,387,936.83
TOTAL TAX RECEIPTS	\$59,709,150.20	\$62,151,746.58	\$649,632,833.67	\$666,707,840.31
REFUNDS - GASOLINE	(\$284,946.06)	(\$461,717.70)	(\$3,600,996.84)	(\$3,963,629.50)
REFUNDS - SPECIAL FUEL	(\$472,347.08)	(\$702,047.53)	(\$5,901,351.06)	(\$6,006,110.68)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$106.25)	\$0.00
TOTAL REFUNDS	(\$757,293.14)	(\$1,163,765.23)	(\$9,502,454.15)	(\$9,969,740.18)
NET TAX RECEIPTS	\$58,951,857.06	\$60,987,981.35	\$640,130,379.52	\$656,738,100.13
IFTA RECEIPTS	\$34,865.41	\$32,168.76	\$442,406.82	\$659,860.77
IFTA REFUNDS	(\$5,038,472.37)	(\$5,546,661.47)	(\$23,721,723.37)	(\$26,760,236.85)
TOTAL TAX RECEIPTS	\$53,948,250.10	\$55,473,488.64	\$616,851,062.97	\$630,637,724.05
AVIATION TAX RECEIPTS	\$23,412.00	\$22,943.00	\$248,021.47	\$251,407.00
AVIATION REFUNDS	(\$357.00)	(\$1,566.06)	(\$6,155.07)	(\$4,994.60)
MISCELLANEOUS RECEIPTS	\$7,925.80	\$7,746.52	\$200,983.00	\$200,676.24
TOTAL RECEIPTS	\$53,979,230.90	\$55,502,612.10	\$617,293,912.37	\$631,084,812.69

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, DECEMBER 15, 2011

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	NOVEMBER 2011	NOVEMBER 2010	YEAR TO DATE 2011	YEAR TO DATE 2010	
GROSS GASOLINE RECEIVED	284,162,882	300,570,743	3,113,780,038	3,234,219,909	
EXPORTS	21,224,976	27,369,011	243,138,760	274,169,836	
ACTUAL LOSSES	0	0	0	0	
GROSS GASOLINE REPORTED	21,224,976	27,369,011	243,138,760	274,169,836	
FOR USE IN STATE	262,937,906	273,201,732	2,870,641,278	2,960,050,073	
EXEMPTIONS					
US GOVERNMENT	298,383	291,937	3,296,805	3,361,917	
TOTAL EXEMPTIONS	298,383	291,937	3,296,805	3,361,917	
SHRINKAGE 3%	7,779,076	8,063,176	84,767,102	87,277,674	
	8,077,459	8,355,113	88,063,907	90,639,591	
GROSS GASOLINE TAXED	254,860,447	264,846,619	2,782,577,371	2,869,410,482	
REFUNDS CERTIFIED					
AGRICULTURE	200,667	230,691	3,603,894	3,660,200	
RETAIL	0	0	0	0	
AVIATION	0	337	16,950	22,766	
COMMERCIAL	500,204	634,511	4,837,048	4,566,054	
MARINE	376,084	130,015	5,032,293	4,343,545	
DISTRIBUTOR	287,935	1,510,700	5,541,318	8,360,980	
FEDERAL GOVERNMENT	311,263	209,732	2,150,831	2,361,922	
TOTAL REFUNDS	1,676,153	2,715,986	21,182,334	23,315,467	
NET GASOLINE TAXED	253,184,294	262,130,633	2,761,395,037	2,846,095,015	
GROSS S/F (DIESEL) RECEIVED	138,880,879	149,437,989	1,463,237,669	1,474,330,453	
EXPORTS	11,671,150	11,708,512	118,516,505	124,264,601	
US GOVERNMENT	26,391	31,861	356,868	760,946	
LOSSES	0	0	0	0	
NON-HWY SALES	28,535,787	34,545,440	280,857,107	271,775,137	
TOTAL EXEMPTIONS	40,233,328	46,285,813	399,730,480	396,800,684	
S/F (DIESEL) ALLOWANCE 2%	1,930,997	2,038,380	20,955,259	21,256,217	
GROSS S/F (DIESEL) TAXED	96,716,554	101,113,796	1,042,551,930	1,056,273,552	
S/F (DIESEL) REFUNDS	2,778,512	4,129,691	34,713,829	35,330,062	
LP GAS REFUNDS	0	0	625	0	
TOTAL REFUNDS	2,778,512	4,129,691	34,714,454	35,330,062	
NET S/F (DIESEL) TAXED	93,938,042	96,984,105	1,007,837,476	1,020,943,490	
TOTAL GAS & S/F (DIESEL) TAXED	347,122,336	359,114,738	3,769,232,513	3,867,038,505	
S/F IFTA RECEIVED	205,091	189,228	2,602,396	3,881,533	
S/F IFTA REFUNDS	(29,638,073)	(32,627,420)	(139,539,550)	(157,413,158)	
NET IFTA GALLONS	(29,432,982)	(32,438,192)	(136,937,154)	(153,531,625)	
TOTAL HIGHWAY GALLONS	317,689,354	326,676,546	3,632,295,359	3,713,506,880	
AVIATION RECEIVED	260,322	256,144	2,758,030	2,796,731	
AVIATION REFUNDS	(3,967)	(17,401)	(68,390)	(55,496)	
NET AVIATION TAXED	256,355	238,743	2,689,640	2,741,235	

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, DECEMBER 15, 2011.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529	289,643,888	-1.17%	0.15%
APRIL	347,718,116	336,494,879	356,308,602	346,985,650	-2.62%	-0.62%
MAY	328,365,097	318,515,021	323,798,272	309,577,819	-4.39%	-1.37%
JUNE	355,281,935	351,476,058	351,083,373	346,287,858	-1.37%	-1.37%
JULY	347,251,422	359,344,317	363,783,362	356,989,356	-1.87%	-1.45%
AUGUST	340,497,005	343,897,469	343,518,646	326,869,928	-4.85%	-1.89%
SEPTEMBER	352,709,893	354,919,036	367,509,651	357,555,602	-2.71%	-1.99%
OCTOBER	338,114,863	346,410,233	350,173,570	338,289,305	-3.39%	-2.13%
NOVEMBER	338,577,234	333,973,024	326,676,546	317,689,354	-2.75%	-2.49%
DECEMBER	340,937,644	331,455,294	342,919,940			
TOTAL	4,051,417,683	4,010,173,726	4,056,426,820	3,632,295,359		

MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, DECEMBER 15, 2011.

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	DECEMBER 2011	DECEMBER 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GASOLINE TAX RECEIPTS	\$42,603,526.00	\$43,165,017.65	\$515,178,273.97	\$530,484,921.13
SPECIAL FUEL TAX RECEIPTS	\$15,443,816.70	\$16,275,934.18	\$192,501,902.40	\$195,663,871.01
TOTAL TAX RECEIPTS	\$58,047,342.70	\$59,440,951.83	\$707,680,176.37	\$726,148,792.14
REFUNDS - GASOLINE	(\$181,141.59)	(\$188,321.07)	(\$3,782,138.43)	(\$4,151,950.57)
REFUNDS - SPECIAL FUEL	(\$416,839.77)	(\$353,924.06)	(\$6,318,190.83)	(\$6,360,034.74)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$106.25)	\$0.00
TOTAL REFUNDS	(\$597,981.36)	(\$542,245.13)	(\$10,100,435.51)	(\$10,511,985.31)
NET TAX RECEIPTS	\$57,449,361.34	\$58,898,706.70	\$697,579,740.86	\$715,636,806.83
IFTA RECEIPTS	\$20,558.61	\$22,306.78	\$462,965.43	\$682,167.55
IFTA REFUNDS	(\$58,079.14)	(\$683,212.06)	(\$23,779,802.51)	(\$27,443,448.91)
TOTAL TAX RECEIPTS	\$57,411,840.81	\$58,237,801.42	\$674,262,903.78	\$688,875,525.47
AVIATION TAX RECEIPTS	\$19,148.00	\$11,440.00	\$267,169.47	\$262,847.00
AVIATION REFUNDS	(\$2,645.75)	(\$82.98)	(\$8,800.82)	(\$5,077.58)
MISCELLANEOUS RECEIPTS	\$11,137.16	\$17,595.12	\$212,120.16	\$218,271.36
TOTAL RECEIPTS	\$57,439,480.22	\$58,266,753.56	\$674,733,392.59	\$689,351,566.25

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JANUARY 13, 2012

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	DECEMBER 2011	DECEMBER 2010	YEAR TO DATE 2011	YEAR TO DATE 2010	
GROSS GASOLINE RECEIVED	277,329,805	285,256,420	3,391,109,843	3,519,476,329	
EXPORTS	18,535,611	23,194,374	261,674,371	297,364,210	
ACTUAL LOSSES	0	0	0	0	
GROSS GASOLINE REPORTED	18,535,611	23,194,374	261,674,371	297,364,210	
FOR USE IN STATE	258,794,194	262,062,046	3,129,435,472	3,222,112,119	
EXEMPTIONS					
US GOVERNMENT	279,107	256,167	3,575,912	3,618,084	
TOTAL EXEMPTIONS	279,107	256,167	3,575,912	3,618,084	
SHRINKAGE 3%	7,659,951	7,643,598	92,427,053	94,921,272	
GROSS GASOLINE TAXED	7,939,058	7,899,765	96,002,965	98,539,356	
	250,855,136	254,162,281	3,033,432,507	3,123,572,763	
REFUNDS CERTIFIED					
AGRICULTURE	235,896	331,658	3,839,790	3,991,858	
RETAIL	0	0	0	0	
AVIATION	1,699	207	18,649	22,973	
COMMERCIAL	154,352	156,015	4,991,400	4,722,069	
MARINE	172,386	516,034	5,204,679	4,859,579	
DISTRIBUTOR	352,012	0	5,893,330	8,360,980	
FEDERAL GOVERNMENT	149,194	103,857	2,300,025	2,465,779	
TOTAL REFUNDS	1,065,539	1,107,771	22,247,873	24,423,238	
NET GASOLINE TAXED	249,789,597	253,054,510	3,011,184,634	3,099,149,525	
GROSS S/F (DIESEL) RECEIVED	124,249,918	134,962,818	1,587,487,587	1,609,293,271	
EXPORTS	10,217,300	9,885,946	128,733,805	134,150,547	
US GOVERNMENT	25,202	21,278	382,070	782,224	
LOSSES	0	0	0	0	
NON-HWY SALES	21,239,891	27,297,504	302,096,998	299,072,641	
TOTAL EXEMPTIONS	31,482,393	37,204,728	431,212,873	434,005,412	
S/F (DIESEL) ALLOWANCE 2%	1,830,686	1,923,076	22,785,945	23,179,293	
GROSS S/F (DIESEL) TAXED	90,936,839	95,835,014	1,133,488,769	1,152,108,566	
S/F (DIESEL) REFUNDS	2,451,999	2,081,906	37,165,828	37,411,968	
LP GAS REFUNDS	0	0	625	0	
TOTAL REFUNDS	2,451,999	2,081,906	37,166,453	37,411,968	
NET S/F (DIESEL) TAXED	88,484,840	93,753,108	1,096,322,316	1,114,696,598	
TOTAL GAS & S/F (DIESEL) TAXED	338,274,437	346,807,618	4,107,506,950	4,213,846,123	
S/F IFTA RECEIVED	120,933	131,216	2,723,329	4,012,749	
S/F IFTA REFUNDS	(341,642)	(4,018,894)	(139,881,192)	(161,432,052)	
NET IFTA GALLONS	(220,709)	(3,887,678)	(137,157,863)	(157,419,303)	
TOTAL HIGHWAY GALLONS	338,053,728	342,919,940	3,970,349,087	4,056,426,820	
AVIATION RECEIVED	212,933	127,267	2,970,963	2,923,998	
AVIATION REFUNDS	(29,397)	(922)	(97,787)	(56,418)	
NET AVIATION TAXED	183,536	126,345	2,873,176	2,867,580	

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JANUARY 13, 2012.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529	289,643,888	-1.17%	0.15%
APRIL	347,718,116	336,494,879	356,308,602	346,985,650	-2.62%	-0.62%
MAY	328,365,097	318,515,021	323,798,272	309,577,819	-4.39%	-1.37%
JUNE	355,281,935	351,476,058	351,083,373	346,287,858	-1.37%	-1.37%
JULY	347,251,422	359,344,317	363,783,362	356,989,356	-1.87%	-1.45%
AUGUST	340,497,005	343,897,469	343,518,646	326,869,928	-4.85%	-1.89%
SEPTEMBER	352,709,893	354,919,036	367,509,651	357,555,602	-2.71%	-1.99%
OCTOBER	338,114,863	346,410,233	350,173,570	338,289,305	-3.39%	-2.13%
NOVEMBER	338,577,234	333,973,024	326,676,546	317,689,354	-2.75%	-2.49%
DECEMBER	340,937,644	331,455,294	342,919,940	338,053,728	-1.42%	-2.12%
TOTAL	4,051,417,683	4,010,173,726	4,056,426,820	3,970,349,087		

MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JANUARY 13, 2012.